

TOWN OF JAY PUBLIC HEARING

NOVEMBER 14, 2013 @ 6:30 P.M.
TOWN OF JAY COMMUNITY CENTER

PRESENT: Supervisor Randy Douglas; Town Clerk Bea Pelkey; Councilman Archie Depo;
Councilman Gerald Hall; Councilwoman Amy Shalton and Councilman Thomas McDonald.

ABSENT: NONE

OTHERS: Jody Hart; David Hart; Paul Mintz and Chris Haley

Supervisor Douglas called the Public Hearing to order at 6:30 P.M.

NOTICE OF PUBLIC HEARING UPON THE PRELIMINARY BUDGET FOR THE TOWN OF JAY- READ by Town Clerk Bea Pelkey.

Notice is hereby given that the preliminary budget for the Town of Jay for the fiscal year beginning January 1, 2014 has been filed at the Office of the Town Clerk, Jay, N.Y. Essex County, where it is available for inspection with the Town Clerk by interested people between the hours of 8:00 am-1:00 pm Monday and Wednesday, and Thursday 4:00 P.M. to 6:30 P.M. Inspection with the Deputy Town Clerk is also available between the hours of 8:00 am-4:30 pm Monday through Friday.

Further notice is hereby given that the Town of Jay Board will meet and review said Preliminary Budget and hold a Public Hearing at the Town of Jay Community Center, Au Sable Forks, NY on Thursday, November 14th at 6:30 P.M. and at such hearing any person may be heard in favor or against the Preliminary Budget as compiled, for or against any item contained therein.

A Regular Board Meeting will follow at 7 P.M. The purpose of this meeting is to adopt the 2014 Budget and discuss any other Town Business as presented.

Pursuant to Section 113, Officials are hereby specified as follows:

SUPERVISOR: \$41,731.00

TOWN CLERK: \$9,793.00

COUNCILPERSONS: (4) @ \$5,632.00

TOWN JUSTICE: \$12,000.00

TAX COLLECTOR: \$7,000.00

SUPERINTENDENT OF HIGHWAYS \$35,000.00

By the order of the Town Clerk- Beatrice Pelkey

INTRODUCTION T OF BUDGET- Budget Overview

Supervisor Douglas gave a detailed overview of the 2014 Preliminary Budget. We were able to stay under the 2.5 % tax cap with an increase of 1.8%. Most of the increases in our budget are due to NYS Retirement and Health Insurance increases.

We had a meeting with the Highway employees at 9:00 A.M. this morning and gave them 2 options to choose from for their insurance needs. They have until next Thursday November 21st to make their decision.

We met with Bill Minogue this afternoon and they are going to look over their Budget to see if they can make any further cuts.

DPW- We had borrowed 3 Million and have already paid back Community Bank 2 million. We haven't used all EFC Funds as yet.

I believe that overall the Budget is a good one; we put in numerous hours going over line by line. The 1.8% increase is well below the tax cap of 2.5%.

BOARD COMMENTS:

Councilman Hall: I believe it is a very fair budget with what we had to work with.

Councilman McDonald: We worked very hard as a Board to keep the budget down below the tax cap.

Councilwoman Shalton: We spent a lot of hours working with all the Dept. Heads.

Councilman Depo: This was a tough year for the Board, we had to go back a few times and look over all the figures.

PUBLIC COMMENT:

The Budget shows that a lot of diligence was done thanks to the work of the Town Board, name was not on signup sheet.

Motion made by Councilman Hall, 2nd by Councilman Depo to adjourn the Public Hearing at 6:42 P.M.

The Regular Board Meeting will convene at 7:00 P.M.

Supervisor, Randy Douglas

Town Clerk, Bea Pelkey

Councilman, Archie Depo

Councilman, Gerald Hall

Councilwoman, Amy Shalton

Councilman, Thomas McDonald